

REVENUE

1000 Local Sources

	ACTUAL	
1. 1310 Tuition from Individuals	9,514	1.
2. 1320 Tuition from Other Arizona Schools or Districts	0	2.
3. 1410 Transportation Fees from Individuals	0	3.
4. 1420 Transportation Fees from Other Arizona Schools or Districts	0	4.
5. 1500 Earnings on Investments	13,960	5.
6. 1600 Food Service (from Food Service AFR, line 2)	0	6.
7. 1700 School Activities	23,426	7.
8. 1750 Revenue from Enterprise Activities	0	8.
9. 1790 Extracurricular Activities Fees Tax Credit	0	9.
10. 1800 Revenue from Community Services Activities	0	10.
11. 1900 Other Revenues and Gains from Local Sources	0	11.
12. 1920 Contributions and Donations from Private Sources	0	12.
13. Other Revenue from Local Sources (specify) <u>Refunds and Grants</u>	2,151	13.
14. Subtotal (lines 1-13)	49,051	14.

2000 Intermediate Sources

15. 2100 Unrestricted	0	15.
16. 2200 Restricted	0	16.
17. Other Revenue from Intermediate Sources (specify) _____	0	17.
18. Subtotal (lines 15-17)	0	18.

3000 State Sources

19. 3110 State Equalization Assistance	1,795,724	19.
20. 3130-3150 Other Unrestricted	0	20.
21. 3200 Restricted	143,446	21.
22. 3900 Revenue for/on Behalf of the School	0	22.
23. Other Revenue from State Sources (specify) <u>EXAMC</u>	211	23.
24. Subtotal (lines 19-23)	1,939,381	24.

4000 Federal Sources

25. 4100, 4300 Unrestricted/Restricted Received Directly from the Federal Government	0	25.
26. 4200, 4500 Unrestricted/Restricted Received from the Federal Government through the State	0	26.
27. 4700 Revenue Received from the Federal Government through Other Intermediate Agencies	7,769	27.
28. 4800 Federal Impact Aid	0	28.
29. 4900 Revenue for/on Behalf of the School	0	29.
30. Other Revenue from Federal Sources (specify) _____	0	30.
31. Subtotal (lines 25-30)	7,769	31.

32. TOTAL REVENUE FROM ALL SOURCES (lines 14, 18, 24, and 31)	1,996,201	32.
--	------------------	-----

Expenses	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
1000 Schoolwide Project									
100 Regular Education									
1000 Instruction	806,324	350,644	126,916	59,194	75,562	1,312,653	1,418,640	1,238,807	14.52%
2000 Support Services									
2100 Students	3,394	660	0	0	0	15,630	4,054	8,090	-49.89%
2200 Instruction	0	0	0	0	0	0	0	0	0.00%
2300 General Administration	34,967	6,756	98	0	0	41,471	41,821	29,847	40.12%
2400 School Administration	39,009	26,965	13,469	503	104	113,878	80,050	85,762	-6.66%
2500 Central Services	0	0	62,329	1,694	877	58,359	64,900	62,899	3.18%
2600 Operation & Maintenance of Plant	34,798	16,804	7,572	11,137	34,872	93,102	105,183	56,836	85.06%
2900 Other Support Services	0	0	0	0	0	0	0	0	0.00%
3000 Operation of Noninstructional Services	0	0	0	0	0	0	0	0	0.00%
4000 Facilities Acquisition & Construction	0	0	0	0	0	0	0	0	0.00%
5000 Debt Service	0	0	0	0	0	0	0	0	0.00%
610 School-Sponsored Cocurricular Activities	0	0	3,127	0	0	3,420	3,127	2,872	8.88%
620 School-Sponsored Athletics	0	0	1,500	0	0	1,800	1,500	1,650	-9.09%
630 Other Instructional Programs	0	0	0	0	0	0	0	0	0.00%
700, 800, 900 Other Programs	0	0	0	0	0	0	0	0	0.00%
Subtotal (lines 1-15)	918,492	401,829	215,011	72,528	111,415	1,640,313	1,719,275	1,486,763	15.64%
200 Special Education									
1000 Instruction	25,522	8,919	2,590	1,208	1,542	41,120	39,781	36,040	10.38%
2000 Support Services									
2100 Students	17,784	3,512	13,383	24	5,384	35,246	40,087	32,191	24.53%
2200 Instruction	0	0	0	0	0	0	0	0	0.00%
2300 General Administration	714	138	2	0	0	847	854	607	40.69%
2400 School Administration	796	550	275	126	2	2,323	1,749	1,751	-0.11%
2500 Central Services	0	0	1,272	35	18	1,191	1,325	1,284	3.19%
2600 Operation & Maintenance of Plant	710	343	155	227	712	1,900	2,147	1,161	84.93%
2900 Other Support Services	0	0	0	0	0	0	0	0	0.00%
3000 Operation of Noninstructional Services	0	0	0	0	0	0	0	0	0.00%
4000 Facilities Acquisition & Construction	0	0	0	0	0	0	0	0	0.00%
5000 Debt Service	0	0	0	0	0	0	0	0	0.00%
Subtotal (lines 17-27)	45,526	13,462	17,677	1,620	7,658	82,627	85,943	73,034	17.68%
400 Pupil Transportation	0	0	0	0	0	0	0	0	0.00%
530 Dropout Prevention Programs	0	0	0	0	0	0	0	0	0.00%
540 Joint Career & Technical Ed. & Vocational Ed. Center	0	0	0	0	0	0	0	0	0.00%
550 K-3 Reading	0	0	0	0	0	0	0	0	0.00%
Subtotal (lines 16 and 28-32)	964,018	415,291	232,688	74,148	119,073	1,722,940	1,805,218	1,559,797	15.73%
Classroom Site Project (from page 4, line 14)	95,255	18,180	12,589	7,774		0	133,798	121,784	9.87%
Instructional Improvement Project (from page 5, line 5)						0	9,648	7,823	23.33%
Structured English Immersion Project (from page 6, line 14)	0	0	0	0	0	0	0	0	0.00%
Compensatory Instruction Project (from page 6, line 28)	0	0	0	0	0	0	0	0	0.00%
Federal and State Projects (from page 9, line 32)						0	211	50,833	-99.58%
Total (lines 33-38)						1,722,940	1,948,875	1,740,237	11.99%

Expenses	Salaries 6100	Employee Benefits 6200	Totals	
			Budget	Actual
Classroom Site Project 1011 - Base Salary				
100 Regular Education				
1000 Instruction	1. 21,201	4,050	23,522	25,251
2100 Support Services - Students	2. 0	0	0	0
2200 Support Services - Instruction	3. 0	0	0	0
Program 100 Subtotal (lines 1-3)	4. 21,201	4,050	23,522	25,251
200 Special Education				
1000 Instruction	5. 0	0	0	0
2100 Support Services - Students	6. 0	0	0	0
2200 Support Services - Instruction	7. 0	0	0	0
Program 200 Subtotal (lines 5-7)	8. 0	0	0	0
Other Programs (Specify)				
1000 Instruction	9. 0	0	0	0
2100 Support Services - Students	10. 0	0	0	0
2200 Support Services - Instruction	11. 0	0	0	0
Other Programs Subtotal (lines 9-11)	12. 0	0	0	0
Total Expenses (lines 4, 8, and 12)	13. 21,201	4,050	23,522	25,251
Classroom Site Project 1012 - Performance Pay				
100 Regular Education				
1000 Instruction	14. 42,416	8,086	46,868	50,502
2100 Support Services - Students	15. 0	0	0	0
2200 Support Services - Instruction	16. 0	0	0	0
Program 100 Subtotal (lines 14-16)	17. 42,416	8,086	46,868	50,502
200 Special Education				
1000 Instruction	18. 0	0	0	0
2100 Support Services - Students	19. 0	0	0	0
2200 Support Services - Instruction	20. 0	0	0	0
Program 200 Subtotal (lines 18-20)	21. 0	0	0	0
Other Programs (Specify)				
1000 Instruction	22. 0	0	0	0
2100 Support Services - Students	23. 0	0	0	0
2200 Support Services - Instruction	24. 0	0	0	0
Other Programs Subtotal (lines 22-24)	25. 0	0	0	0
Total Expenses (lines 17, 21, and 25)	26. 42,416	8,086	46,868	50,502

Expenses	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Totals	
					Budget	Actual
Classroom Site Project 1013 - Other						
100 Regular Education						
1000 Instruction 1.	31,638	6,044	12,589	7,774	46,870	58,045 1.
2100 Support Services - Students 2.	0	0	0	0	0	0 2.
2200 Support Services - Instruction 3.	0	0	0	0	0	0 3.
Program 100 Subtotal (lines 1-3) 4.	31,638	6,044	12,589	7,774	46,870	58,045 4.
200 Special Education						
1000 Instruction 5.	0	0	0	0	0	0 5.
2100 Support Services - Students 6.	0	0	0	0	0	0 6.
2200 Support Services - Instruction 7.	0	0	0	0	0	0 7.
Program 200 Subtotal (lines 5-7) 8.	0	0	0	0	0	0 8.
530 Dropout Prevention Programs						
1000 Instruction 9.	0	0	0	0	0	0 9.
Other Programs (Specify) _____						
1000 Instruction 10.	0	0	0	0	0	0 10.
2100, 2200 Support Services - Students & Instruction 11.	0	0	0	0	0	0 11.
Other Programs Subtotal (lines 10-11) 12.	0	0	0	0	0	0 12.
Total Expenses (lines 4, 8, 9, and 12) 13.	31,638	6,044	12,589	7,774	46,870	58,045 13.
Total Classroom Site Projects (line 13 & page 3, lines 13 & 26) 14.	95,255	18,180	12,589	7,774	117,260	133,798 14.

Additional Classroom Site Project Information	Classroom Site Project		
	1011 - Base Salary	1012 - Performance Pay	1013 - Other
Beginning Project Balance 15.	0	0	0 15.
Revenues			
CSP Allocation 16.	25,251	50,502	58,045 16.
Interest Earned 17.	0	0	0 17.
Total Revenues (lines 16 and 17) 18.	25,251	50,502	58,045 18.
Total Available (lines 15 and 18) 19.	25,251	50,502	58,045 19.
Expenses (from page 3, lines 13 & 26, and page 4, line 13) 20.	25,251	50,502	58,045 20.
Ending Project Balance (line 19 minus line 20) 21.	0	0	0 21.

Expenses	Instruction 1000	Support Services 2000	Totals	
			Budget	Actual
Instructional Improvement Project 1020				
Teacher Compensation Increases 1.	9,648	0	6,611	9,648 1.
Class Size Reduction 2.	0		0	0 2.
Dropout Prevention Programs 3.	0	0	0	0 3.
Instructional Improvement Programs 4.	0	0	0	0 4.
Total Inst. Imp. Expenses (lines 1-4, should equal line 9 below) 5.	9,648	0	6,611	9,648 5.

Additional Instructional Improvement Project Information		Actual
Beginning Project Balance 6.	7,823	6.
Revenues 7.	9,418	7.
Total Available (lines 6 and 7) 8.	17,241	8.
Expenses (line 5 above) 9.	9,648	9.
Ending Project Balance (line 8 minus line 9) 10.	7,593	10.

Revenues and Expenses	Beginning Project Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Total Expenses		Ending Project Balance
								Budget	Actual	
Structured English Immersion Project - 1071										
Revenues										
3200 Restricted Revenue from State Sources	1.	0								1.
1500 Earnings on Investments	2.	0								2.
Total Revenues (lines 1 and 2)	3.	0								3.
Expenses										
260 Special Education-ELL Incremental Costs										
1000 Instruction	4.		0	0	0	0	0	0	0	4.
2000 Support Services										
2100 Students	5.		0	0	0	0	0	0	0	5.
2200 Instruction	6.		0	0	0	0	0	0	0	6.
2300 General Administration	7.		0	0	0	0	0	0	0	7.
2400 School Administration	8.		0	0	0	0	0	0	0	8.
2500 Central Services	9.		0	0	0	0	0	0	0	9.
2600 Operation & Maintenance of Plant	10.		0	0	0	0	0	0	0	10.
2900 Other Support Services	11.		0	0	0	0	0	0	0	11.
Program 260 Subtotal (lines 4-11)	12.		0	0	0	0	0	0	0	12.
430 Pupil Transportation-ELL Incremental Costs										
2000 Support Services										
2700 Student Transportation	13.							0	0	13.
Total (lines 12 and 13)	14.	0	0	0	0	0	0	0	0	14.
Compensatory Instruction Project - 1072										
Revenues										
3200 Restricted Revenue from State Sources	15.	0								15.
1500 Earnings on Investments	16.	0								16.
Total Revenues (lines 15 and 16)	17.	0								17.
Expenses										
265 Special Education-ELL Compensatory Instruction										
1000 Instruction	18.		0	0	0	0	0	0	0	18.
2000 Support Services			0	0	0	0	0			
2100 Students	19.							0	0	19.
2200 Instruction	20.		0	0	0	0	0	0	0	20.
2300 General Administration	21.		0	0	0	0	0	0	0	21.
2400 School Administration	22.		0	0	0	0	0	0	0	22.
2500 Central Services	23.		0	0	0	0	0	0	0	23.
2600 Operation & Maintenance of Plant	24.		0	0	0	0	0	0	0	24.
2900 Other Support Services	25.		0	0	0	0	0	0	0	25.
Program 265 Subtotal (lines 18-25)	26.		0	0	0	0	0	0	0	26.
435 Pupil Trans.-ELL Compensatory Instruction										
2000 Support Services										
2700 Student Transportation	27.		0	0	0	0	0	0	0	27.
Total (lines 26 and 27)	28.	0	0	0	0	0	0	0	0	28.

	July 1, 2018	June 30, 2019																					
A. CASH BALANCE	\$ <u>1,256,153</u>	\$ <u>2,219,098</u>																					
B. AUDIT SERVICES	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 25%;">BUDGET</th> <th style="width: 25%;">ACTUAL</th> </tr> </thead> <tbody> <tr> <td>1. Non-federal</td> <td style="text-align: right;">10,000</td> <td style="text-align: right;">9,833</td> </tr> <tr> <td>2. Federal</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>3. Total (lines 1 and 2)</td> <td style="text-align: right;"><u>10,000</u></td> <td style="text-align: right;"><u>9,833</u></td> </tr> </tbody> </table>			BUDGET	ACTUAL	1. Non-federal	10,000	9,833	2. Federal	0	0	3. Total (lines 1 and 2)	<u>10,000</u>	<u>9,833</u>									
	BUDGET	ACTUAL																					
1. Non-federal	10,000	9,833																					
2. Federal	0	0																					
3. Total (lines 1 and 2)	<u>10,000</u>	<u>9,833</u>																					
C. CAPITAL ACQUISITIONS	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 25%;">BUDGET</th> <th style="width: 25%;">ACTUAL</th> </tr> </thead> <tbody> <tr> <td>1. 0191 Land and Land Improvements</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>2. 0192 Site Improvements</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>3. 0194 Buildings and Building Improvements</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4. 0196 Equipment</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>5. 0198 Construction in Progress</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>6. Total Capital Acquisitions (lines 1-5)</td> <td style="text-align: right;"><u>0</u></td> <td style="text-align: right;"><u>0</u></td> </tr> </tbody> </table>			BUDGET	ACTUAL	1. 0191 Land and Land Improvements	0	0	2. 0192 Site Improvements	0	0	3. 0194 Buildings and Building Improvements	0	0	4. 0196 Equipment	0	0	5. 0198 Construction in Progress	0	0	6. Total Capital Acquisitions (lines 1-5)	<u>0</u>	<u>0</u>
	BUDGET	ACTUAL																					
1. 0191 Land and Land Improvements	0	0																					
2. 0192 Site Improvements	0	0																					
3. 0194 Buildings and Building Improvements	0	0																					
4. 0196 Equipment	0	0																					
5. 0198 Construction in Progress	0	0																					
6. Total Capital Acquisitions (lines 1-5)	<u>0</u>	<u>0</u>																					
D. INVESTMENT IN CAPITAL ASSETS AS OF JUNE 30, 2019	<table border="0"> <tbody> <tr> <td>1. 0191 Land and Land Improvements</td> <td style="text-align: right;">\$ 0</td> </tr> <tr> <td>2. 0192 Site Improvements</td> <td style="text-align: right;">\$ 0</td> </tr> <tr> <td>3. 0194 Buildings and Building Improvements</td> <td style="text-align: right;">\$ 0</td> </tr> <tr> <td>4. 0196 Equipment</td> <td style="text-align: right;">\$ 32,148</td> </tr> <tr> <td>5. 0198 Construction in Progress</td> <td style="text-align: right;">\$ 0</td> </tr> <tr> <td>6. Total (lines 1-5)</td> <td style="text-align: right;"><u>\$ 32,148</u></td> </tr> </tbody> </table>		1. 0191 Land and Land Improvements	\$ 0	2. 0192 Site Improvements	\$ 0	3. 0194 Buildings and Building Improvements	\$ 0	4. 0196 Equipment	\$ 32,148	5. 0198 Construction in Progress	\$ 0	6. Total (lines 1-5)	<u>\$ 32,148</u>									
1. 0191 Land and Land Improvements	\$ 0																						
2. 0192 Site Improvements	\$ 0																						
3. 0194 Buildings and Building Improvements	\$ 0																						
4. 0196 Equipment	\$ 32,148																						
5. 0198 Construction in Progress	\$ 0																						
6. Total (lines 1-5)	<u>\$ 32,148</u>																						
E. CURRENT EXPENSES BY CATEGORY	<table border="0"> <tbody> <tr> <td>1. Classroom Instruction excluding Classroom Supplies</td> <td style="text-align: right;">\$ 1,387,190</td> </tr> <tr> <td>2. Classroom Supplies</td> <td style="text-align: right;">\$ 60,402</td> </tr> <tr> <td>3. Administration</td> <td style="text-align: right;">\$ 191,993</td> </tr> <tr> <td>4. Support Services - Students</td> <td style="text-align: right;">\$ 4,054</td> </tr> <tr> <td>5. All Other Support Services and Operations</td> <td style="text-align: right;">\$ 4,627</td> </tr> <tr> <td>6. Total (lines 1-5)</td> <td style="text-align: right;"><u>\$ 1,648,266</u></td> </tr> <tr> <td>7. Current expenses from federal projects, excluding those projects intended to replace local tax revenues (e.g., Impact Aid Projects)</td> <td style="text-align: right;">\$ 0</td> </tr> <tr> <td>8. Current expenses from State and local projects, including those projects intended to replace local tax revenues (e.g., Impact Aid Projects)</td> <td style="text-align: right;">\$ 1,648,266</td> </tr> </tbody> </table>		1. Classroom Instruction excluding Classroom Supplies	\$ 1,387,190	2. Classroom Supplies	\$ 60,402	3. Administration	\$ 191,993	4. Support Services - Students	\$ 4,054	5. All Other Support Services and Operations	\$ 4,627	6. Total (lines 1-5)	<u>\$ 1,648,266</u>	7. Current expenses from federal projects, excluding those projects intended to replace local tax revenues (e.g., Impact Aid Projects)	\$ 0	8. Current expenses from State and local projects, including those projects intended to replace local tax revenues (e.g., Impact Aid Projects)	\$ 1,648,266					
1. Classroom Instruction excluding Classroom Supplies	\$ 1,387,190																						
2. Classroom Supplies	\$ 60,402																						
3. Administration	\$ 191,993																						
4. Support Services - Students	\$ 4,054																						
5. All Other Support Services and Operations	\$ 4,627																						
6. Total (lines 1-5)	<u>\$ 1,648,266</u>																						
7. Current expenses from federal projects, excluding those projects intended to replace local tax revenues (e.g., Impact Aid Projects)	\$ 0																						
8. Current expenses from State and local projects, including those projects intended to replace local tax revenues (e.g., Impact Aid Projects)	\$ 1,648,266																						

SUPPLEMENTARY INFORMATION

F. 1. Number of Full-Time Equivalent Certified Teachers	<u>7</u>
2. Number of Full-Time Equivalent Noncertified Teachers	<u>6</u>
3. Number of Full-Time Equivalent Contract Teachers	<u>0</u>
4. Number of Schools	<u>1</u>
5. Actual Days in Session	<u>146</u>
6. Tuition Expense (except payments to other Arizona schools or districts)	\$ <u>0</u>
7. Tuition Expense (paid to other Arizona schools or districts)	\$ <u>9,880</u>
8. Textbooks (Function 1000, Object Code 6642)	\$ <u>12,002</u>

G. **TEACHER SALARIES (Function 1000)**

- 1. Regular Education
- 2. Special Education
- 3. Vocational Education
- 4. Other Programs
- 5. Cocurr. Act., Athletics, & Other (Program 600)

	Certified Teachers (Object 6112)	Noncertified Teachers (Object 6152)	Certified Substitutes (Object 6113)	Noncertified Substitutes (Object 6153)	Contract Teachers (Object 6325)
1. Regular Education	526,650	401,472	9,738	4,150	0
2. Special Education	0	0	0	0	0
3. Vocational Education	0	0	0	0	0
4. Other Programs	0	0	0	0	0
5. Cocurr. Act., Athletics, & Other (Program 600)	0	0	0	0	0

H. **AVERAGE TEACHER SALARY (A.R.S. §15-189.05, as added by Laws 2018, Ch. 285, §3)**

Check box if the Charter was new and began operations in FY 2019.

1. Average salary of all teachers employed in FY 2019	\$ <u>48,849</u>
2. Average salary of all teachers employed in FY 2018	\$ <u>46,393</u>
3. Increase in average teacher salary from FY 2018	\$ <u>2,456</u>
4. Percentage increase	<u>5.3%</u>

Comments on Average Salary Calculation (Optional):

SUPPLEMENTARY INFORMATION (Cont'd)

A. ENROLLMENT OF GIFTED PUPILS BY GRADE

Areas of Identification	GRADE												TOTAL			
	K	1	2	3	4	5	6	7	8	9	10	11		12		
1. Quantitative Reasoning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.
2. Verbal Reasoning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.
3. Non-Verbal Reasoning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.
4. Total Duplicated Enrollment (lines 1-3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.

**B. EXPENSES FOR GIFTED PUPILS
(ELEMENTARY & SECONDARY)**

Actual Expenses for all Gifted Programs:

K-8	\$ _____
9-12	\$ _____
Total	\$ <u>0</u>

C. SPECIAL EDUCATION PROGRAMS BY TYPE

1. Total All Disability Classifications
2. Gifted Education
3. ELL Incremental Costs
4. ELL Compensatory Instruction
5. Remedial Education
6. Vocational and Technical Education
7. Career Education
8. Total (lines 1-7)

PROGRAM 200 BUDGET	PROGRAM 200 ACTUAL
82,447	85,943
0	0
0	0
0	0
0	0
0	0
0	0
82,447	85,943

9. Expenses incurred for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP

FEDERAL AND STATE PROJECTS		BEGINNING BALANCE ACTUAL	REVENUE ACTUAL	INDIRECT COSTS ACTUAL	REVERSIONS ACTUAL	EXPENSES		CAPITAL ACQUISITIONS ACTUAL	ENDING BALANCE ACTUAL	
						BUDGET	ACTUAL			
FEDERAL PROJECTS										
1100-1130 ESEA Title I - Helping Disadvantaged Children	1.	0	0	0	0	0	0	0	0	
1140-1150 ESEA Title II - Prof. Dev. And Technology	2.	0	0	0	0	0	0	0	0	
1160 ESEA Title IV - 21st Century Schools	3.	0	0	0	0	0	0	0	0	
1170-1180 ESEA Title V - Promote Informed Parent Choice	4.	0	0	0	0	0	0	0	0	
1190 ESEA Title III - Limited Eng. & Immigrant Students	5.	0	0	0	0	0	0	0	0	
1200 ESEA Title VII - Indian Education	6.	0	0	0	0	0	0	0	0	
1210 ESEA Title VI - Flexibility and Accountability	7.	0	0	0	0	0	0	0	0	
1220 IDEA, Part B	8.	0	0	0	0	0	0	0	0	
1230 Johnson-O'Malley	9.	0	0	0	0	0	0	0	0	
1240 Workforce Investment Act	10.	0	0	0	0	0	0	0	0	
1250 AEA - Adult Education	11.	0	0	0	0	0	0	0	0	
1260-1270 Vocational Education - Basic Grants	12.	0	0	0	0	0	0	0	0	
1280 ESEA Title X - Homeless Education	13.	0	0	0	0	0	0	0	0	
1290 Medicaid Reimbursement	14.	0	0	0	0	0	0	0	0	
1300 Charter School Implementation Project (Stimulus)	15.	0	0	0	0	0	0	0	0	
13_ Impact Aid	16.	0	0	0	0	0	0	0	0	
1310-1399 Other Federal Projects	17.	0	0	0	0	0	0	0	0	
Total Federal Projects (lines 1-17)	18.	0	0	0	0	0	0	0	0	
STATE PROJECTS										
1400 Vocational Education	19.	0	0		0	0		0	0	
1410 Early Childhood Block Grant	20.	0	0		0	0		0	0	
1420 Extended School Year - Pupils with Disabilities	21.	0	0		0	0		0	0	
1425 Adult Basic Education	22.	0	0		0	0		0	0	
1430 Chemical Abuse Prevention Programs	23.	0	0		0	0		0	0	
1435 Academic Contests	24.	0	0		0	0		0	0	
1450 Gifted Education	25.	0	0		0	0		0	0	
1456 College Credit Exam Incentives	26.	0	211		0	0	211	0	0	
1457 Results-Based Funding	27.	0	0		0	0		0	0	
1460 Environmental Special Plate	28.	0	0		0	0		0	0	
1465 Charter School Stimulus Fund	29.	0	0		0	0		0	0	
1470-1499 Other State Projects	30.	0	0		0	0		0	0	
Total State Projects (lines 19-30)	31.	0	211		0	0	211	0	0	
Total Federal and State Projects (lines 18 and 31)		32.	0	211	0	0	0	211	0	0